

LYMPSHAM PARISH COUNCIL BUDGET

INCOME	2021-2022	2022-2023		2023-2024	
	Actual	Budget	Predicted	Proposed	Notes
Precept	16400	20000	20000	26000	
Lympsham News Ads	2720	2200	2200	1500	Towards LN Costs
Grants/Refunds/Donations	4306				
Vat repaid			1800		
CIL					Cil cannot be used as income to lower Precept
From Reserves	0	0	0	0	*Still need building
TOTAL	23426	22200	24000	27500	Reserves at less than £5000
EXPENDITURE					
Clerk's Salary (inc. PAYE)	8089	9616	10346	10972	grade+4%
Office Running Costs	400	400	400	400	
Admin and Audit	850	850	1000	600	inc Audit fee
Affiliation/Subscriptions	705	700	700	800	Scribe IOC SLCC SALC
Manor Hall Hire	100	200	240	240	
Prop. Maint. + Equip.	3430	800	500	1000	
Gr. Maint. Inc. Play Area	3520	2800	3000	4000	Allow for treework
Lympsham News	2420	2350	2700	2800	4 editions/ ink
Projects	0	1000	0	0	
Training	80	150	75	200	
Insurance	402	385	729	480	Event ins
Election Expenses	0	100	100	100	
Donations/Grants	1700	1700	1700	2250	Churchyard, Lin B, Coronation
Contingency	265	360	375	500	
Dog Bin Servicing	1060	1200	1170	1200	
Website	405	410	490	500	hosting
TOTAL	23426	23031	23525	26042	

