

**LYMPSHAM PARISH COUNCIL BUDGET**

INCOME	2022-23	2023-2024		2024-2025	
	Actual	Budget	Predicted	Proposed	Notes
Precept	20000	26000	26000	32000	
Lympsham News Ads	2200	2200	2300	2300	
Grants/Refunds/Donations					
Vat repaid	1800	1500	1600	1800	
CIL					Cil cannot be used as income to lower Precept
From C/F Balnce	196	0	0	850	
Reserves				0	Sill need building
<b>TOTAL</b>	24196	29700	29900	36950	
<b>EXPENDITURE</b>					
Clerk's Salary (inc. PAYE)	10520	10600	11270	11700	Grade + 4%
Office Running Costs	400	410	400	400	
Admin and Audit	1106	700	450	2000	Scribe Malware Bnk chg Audits Laptop?
Affiliation/Subscriptions	610	800	980	650	IOC SALC SLCC SPFA CPRE
Manor Hall Hire	220	240	220	240	
Prop. Maint. + Equip.	350	600	350	500	
Gr. Maint. Inc. Play Area	3180	4700	4750	5750	Allow for tree work etc
Lympsham News	2656	2700	2700	2700	4 editions/ ink
Projects	0	0	0	1500	Footpath maint?
Training	75	150	100	200	Possible Unitary training
Insurance	728	480	515	550	
Election Expenses	100	0	0	0	
Donations/Grants	2341	2370	2000	2250	Churchyard, L in B
Contingency	375	500	500	4000	Unknowns
Dog Bin Servicing	1040	1200	1100	1500	
Website	495	550	500	510	hosting
<b>To Reserves</b>	0	3700	4065	2500	
<b>TOTAL</b>	24196	29700	29900	36950	

